

Proposed Budget for Your High Robotics 2018-2019

Total Budget  
\$ 53,195.00

FTC Robotics		1 new FTC Team				FTC Total:
Initial Team Registration	each:	\$	275.00			<u>\$ 8,495.00</u>
New Electronics	each:	\$	370.00			
Teams:	1	Total:		\$	645.00	
General Materials						
Tshirts		\$	150.00			
Marketing		\$	300.00			
Robot Parts/Materials		\$	1,500.00		incl. sensors, motors, etc	
Field		\$	500.00		Optional	
Misc.		\$	200.00			
	Total:			\$	3,200.00	
West Texas Central League Qualifying Meets						
Registration		\$	250.00		per team (not per meet)	
Travel (if out of town)		\$	150.00			
Meals (if out of town)		\$	150.00			
	Subtotal:	\$	550.00			
# of Meets:	3	Total:		\$	1,150.00	
West Texas Central League Championships						
Registration		\$	100.00			
Meals at Competition		\$	100.00			
	Total:			\$	200.00	
West Texas Regional Tournament						
Registration		\$	200.00			
Meals at Competition		\$	100.00			
	Total:			\$	300.00	
World Championships - Houston, TX						
Registration		\$	500.00			
Transportation		\$	800.00		est	
Hotel		\$	1,200.00		est	
Meals		\$	500.00			
	Total:			\$	3,000.00	

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FIRST Robotics Competition	Rookie Year			FRC Total:
				<u>\$ 44,700.00</u>
	District Rookie Registration	\$ 6,000.00	(drops to \$5000 in subsequent years)	
	Materials	\$ 2,500.00		
	Field Elements	\$ 600.00		
	Total:		\$ 9,100.00	
	Home District Event			
	Tshirts	\$ 250.00		
	Spirit / Marketing	\$ 300.00		
	Transportation	\$ 1,000.00		
	Hotel	\$ 1,000.00		
	Misc.	\$ 750.00		
	Meals	\$ 400.00		
	Total:		\$ 3,700.00	
	Second District Event			
	Spirit / Marketing	\$ 250.00		
	Transportation	\$ 1,000.00		
	Hotel	\$ 1,000.00		
	Meals	\$ 400.00		
	Supplies	\$ 500.00		
	Total:		\$ 3,150.00	
	Texas State Championship (FRC & FTC)			
	Registration	\$ 4,000.00		
	Spirit / Marketing	\$ 250.00		
	Transportation	\$ 1,500.00		
	Hotel	\$ 2,000.00		
	Meals	\$ 1,000.00		
	Supplies	\$ 500.00		
	Total:		\$ 9,250.00	
	World Championships - Houston, TX			
	Registration	\$ 5,500.00		
	Spirit / Marketing	\$ 500.00		
	Transportation	\$ 2,000.00		
	Hotel	\$ 2,500.00		
	Meals	\$ 1,500.00		
	Supplies	\$ 500.00		
	Total:		\$ 12,500.00	